



Indigenous.Link

Canada's fastest growing Indigenous career portal, Careers.Indigenous.Link is pleased to introduce a new approach to job searching for Indigenous Job Seekers of Canada. Careers.Indigenous.Link brings simplicity, value, and functionality to the world of Canadian online job boards.

Through our partnership with Indigenous.Links Diversity Recruitment Program, we post jobs for Canada's largest corporations and government departments. With our vertical job search engine technology, Indigenous Job Seekers can search thousands of Indigenous-specific jobs in just about every industry, city, province and postal code.

Careers.Indigenous.Link offers the hottest job listings from some of the nation's top employers, and we will continue to add services and enhance functionality ensuring a more effective job search. For example, during a search, job seekers have the ability to roll over any job listing and read a brief description of the position to determine if the job is exactly what they're searching for. This practical feature allows job seekers to only research jobs relevant to their search. By including elements like this, Careers.Indigenous.Link can help reduce the time it takes to find and apply for the best, available jobs.

The team behind Indigenous.Link is dedicated to connecting Indigenous Peoples of Canada with great jobs along with the most time and cost-effective, career-advancing resources. It is our mission to develop and maintain a website where people can go to work!

Contact us to find out more about how to become a Site Sponsor.

Corporate Headquarters:

Toll Free Phone: (866) 225-9067

Toll Free Fax: (877) 825-7564

L9 P23 R4074 HWY 596 - Box 109

Keewatin, ON P0X 1C0

Job Board Posting



Careers.Indigenous.Link

Date Printed: 2024/04/28

Analyst, Financial Planning

Job ID	77429-en_US-1701
Web Address	https://careers.indigenous.link/viewjob?jobname=77429-en_US-1701
Company	Canadian Pacific
Location	Calgary, AB
Date Posted	From: 2020-02-13 To: 2050-01-01

Description

- Req ID: 77429
- Department: Finance & Accounting
- Job Type: Full-Time
- Position Type: Non-Union
- Location: Calgary, Alberta
- Country: Canada
- % of Travel: 0-10%
- # of Positions: 1
- Job Level: 5
- Job Available to: Internal & External
- Deadline to apply: 02/25/2020

Canadian Pacific is a transcontinental railway in Canada and the United States with direct links to major ports on the west and east coasts. CP provides North American customers a competitive rail service with access to key markets in every corner of the globe. CP is growing with its customers, offering a suite of freight transportation services, logistics solutions and supply chain expertise. Visit cpr.ca to see the rail advantages of CP. **PURPOSE OF THE POSITION:** The Analyst, Financial Planning - Operations will independently lead the Financial Planning process for an Operations portfolio, working with various stakeholders to ensure precision in the forecasting process and provide high quality analyses to Operational and Finance leadership. This position will also be responsible for leading the annual budgeting process, maintaining an accurate expense forecast, and providing financial analytical insight into Operations. **POSITION ACCOUNTABILITIES:** Translate operational changes into a financial forecast with a focus on accuracy and timeliness; Proactively look for improvements in the forecasting process; identifying key drivers while gaining a thorough understanding of the business model; Provide support to Operations by developing a comprehensive, detailed annual budget for all cost centres, working closely with operational leaders to develop and incorporate initiatives; Responsible for continually improving reporting and analysis for key stakeholders, using all available systems to further automate key reports and providing insightful analyses; Assist in ad hoc requests from the operational leaders, providing support in an accurate and timely manner; Work closely with Finance Business Partners to understand how the business operates identifying opportunities for improved financial performance.

POSITION REQUIREMENTS: Undergraduate degree in Commerce, Accounting, Finance, Economics, Mathematics or other relevant fields required; 1-3 years in an accounting related role, preferably with an operational or planning focus; Experience with SAP, BPC or similar systems considered an asset; Ability to build financial models in Excel; Effective relationship builder; Continuous improvement mindset; Strong attention to detail; Strong communication skills (written and oral)

WHAT CP HAS TO OFFER:

- Flexible and competitive benefits package
- Competitive company pension plan
- Employee Share Purchase Plan
- Performance Incentive Program
- Annual Fitness Subsidy

ADDITIONAL INFORMATION: As an employer with national presence, the possibility does exist that the location of your position may be changed based on organizational requirements. Background Investigation: The successful candidate will need to successfully complete the following clearances:

- Criminal history check
- Reference check

Management Conductor Program: Becoming a qualified conductor or locomotive engineer is the single best way for a management employee to learn the business at CP. You may be required to obtain a certification or to maintain your current certification/qualification as a conductor or locomotive engineer. CP is an equal opportunity employer committed to the principles of employment equity and inclusion. We welcome applications from all qualified individuals. All applicant information will be managed in accordance with the federal Personal Information Protection and Electronic Documents Act ("PIPEDA").

For more information, visit [Canadian Pacific for Analyst, Financial Planning](#)