



Indigenous.Link

Canada's fastest growing Indigenous career portal, Careers.Indigenous.Link is pleased to introduce a new approach to job searching for Indigenous Job Seekers of Canada. Careers.Indigenous.Link brings simplicity, value, and functionality to the world of Canadian online job boards.

Through our partnership with Indigenous.Links Diversity Recruitment Program, we post jobs for Canada's largest corporations and government departments. With our vertical job search engine technology, Indigenous Job Seekers can search thousands of Indigenous-specific jobs in just about every industry, city, province and postal code.

Careers.Indigenous.Link offers the hottest job listings from some of the nation's top employers, and we will continue to add services and enhance functionality ensuring a more effective job search. For example, during a search, job seekers have the ability to roll over any job listing and read a brief description of the position to determine if the job is exactly what they're searching for. This practical feature allows job seekers to only research jobs relevant to their search. By including elements like this, Careers.Indigenous.Link can help reduce the time it takes to find and apply for the best, available jobs.

The team behind Indigenous.Link is dedicated to connecting Indigenous Peoples of Canada with great jobs along with the most time and cost-effective, career-advancing resources. It is our mission to develop and maintain a website where people can go to work!

Contact us to find out more about how to become a Site Sponsor.

Corporate Headquarters:

Toll Free Phone: (866) 225-9067

Toll Free Fax: (877) 825-7564

L9 P23 R4074 HWY 596 - Box 109

Keewatin, ON P0X 1C0

Job Board Posting



Careers.Indigenous.Link

Date Printed: 2024/04/19

Financial Analyst - Centre Of Excellence (Hybrid)

Job ID	77-6A-8D-D0-D0-97	
Web Address	https://careers.indigenous.link/viewjob?jobname=77-6A-8D-D0-D0-97	
Company	Moneris	
Location	Toronto, Ontario	
Date Posted	From: 2022-07-29	To: 2023-01-25
Job	Type: Full-time	Category: Finance
Languages	English	

Description

Location: Toronto Hybrid

Who we are

Moneris was created as a joint investment between RBC and BMO Bank of Montreal (including Harris Bank) in December 2000. By maintaining the tradition of security and strength of our parent banks, today we are Canada's #1 processor, and one of North America's largest.

We are re-imagining commerce and shaping the future of FinTech. To do that, we empower our teams to redefine what's possible, enable them with the right tools and resources, and support them every step of the way.

Connect. Impact. Grow. Join one of Canada's top employers and make your mark at Moneris.

What you'll do

Reporting to the Manager, Financial Planning & Analysis, the position is mainly responsible for supporting revenue forecasts, budgets, operating statistics as well using costing information to analyse profitability in order to support executive decision making. The role will also be responsible for the analysis of operational information to drive insights to assess, interpret and predict business performance to support management decisions and for forecasting and planning purposes.

This role is responsible for preparing the appropriate management reporting to support the Finance Business Partners, develop scalable and efficient profitability models in support of forecasting and planning, as well as managing and maintaining the Corporate Performance Management System (CPM). The incumbent must also encompass exceptional organizational and interpersonal skills, be inquisitive and agile while managing multiple deliverables. Furthermore, this role requires a strong ability to develop and maintain analytical models with an understanding of the changing business environment.

Responsible for maintaining, updating and appropriately using costing information in order to create profitability models for different products, channels and/or customers

Responsible for identifying, extracting and manipulating meaningful large data sets from various sources and then uses innovative data analysis, statistical analysis and key metrics to identify, qualify and quantify performance measurements, including analyzing trends and understanding root cause

Supports the preparation of the annual operating plan and regular forecast using operating statistics and financial analysis which reflects the corporate strategy and incorporates automation and leverages data to continuously improve the process and with the appropriate documentation of assumptions

Gathers, analyzes, summarizes and prepares valuable performance analysis and management reporting by highlighting key business performance risks, issues and opportunities in order to support recommendations for management

Maintain and enhance various financial revenue models and support other teams with their initiatives accordingly; Uses and creates financial models, uses financial systems, Microsoft and SQL applications to complete tasks and automate work.

Responsible for developing, interpreting, and implementing financial concepts for financial planning and control.

Support the preparation of presentation material for monthly and quarterly reviews with leaders and Board reporting;

Perform ad-hoc reporting and analysis in order to provide appropriate and useful information to senior leaders

What you bring

Must-have experience, knowledge, skills & abilities

Bachelor's Degree in Business/ Commerce/ Accounting/ Finance or a related field of study; Professional designation (CPA, CFA) would be a strong asset; 3 years of experience in FP&A

Experience building new models with Excel- experience manipulating and arranging large data sets using Pivot tables, Vlookup and formulas. Advanced Power Point skills; Knowledge of SQL coding is required and/or willingness to learn Understanding of aggregating broad financials for management reporting, planning and forecasting, management reporting and analysis, model maintenance and build/development within Excel (Ability to navigate quickly and maintain Excel models)

Strong business acumen and critical thinking skills and ability to apply strategic thinking to business issues to drive results. Possesses ability to interpret, comprehend complex information and data to support timely decision making High degree of initiative, innovation, adaptability, time management skills, and flexibility required to adapt to changing business user needs and marketplace. Committed to continuous process improvement and ability to challenge the status quo

Excellent time management with ability to adapt accordingly to changing priorities

Team oriented with the ability to accept responsibility and work with minimal supervision

What you get

The chance to be part of one of Canada's top employers and leader in FinTech

Competitive pay and annual bonus program based on individual performance and productivity

Emphasis on Wellness - Meeting Free Fridays (MF2), company-wide holiday closure, just to name a few

RRSP matching & defined contribution pension plan

Flexible benefits package starting from day 1

Thrive in a Hybrid or Remote Model - including a tech peripheral rebate!

Extensive learning & development programs and resources - plus unlimited free access to LinkedIn Learning and Udemy courses!

EAP (Employee Assistance Program), Educational Assistance and Recognition Program

Employee perk program with incredible discounts for over 2,400 vendors!

Get involved in one or many of our Moneris Committees and Employee Resource Groups - Inclusive Workplace Council (IWC), Black Employee Network, just to name a few

Who you'll work with

As an integral part of the Moneris team, our Finance Department is made up of analytical and critical thinkers within five key functions; Controllershship, Financial Planning & Analysis (FP&A), Corporate Data Analytics, Treasury. We are united by our mission to provide insights on key analytics and trends to support our teams in making the right business decisions. We are responsible for protecting the assets of Moneris and ensuring there are sufficient funds to support operations, merchant settlements, and growth.

Note: We welcome and encourage applications from Indigenous peoples, people of colour, people with disabilities, people of all genders, sexual orientation and intersectional identities.

How to Apply

Click "Apply Now"